

Bridgewater Township General Fund 2008-2009 Budget

Adopted 3/6/08

INCOME

Property tax - operating	71,057
Property tax - road millage	84,590
Property tax - police services	129,132
Delinquent tax revenue	800
Tax-administration fee	25,000
Tax-collection fees	1,000
Township permits	4,000
Land-division fees	500
Revenue sharing	111,943
Recycling/waste reduction	550
Freon Removal	360
Fire-charge collection	8,000
FOIA-request income	150
Ordinance & zoning books	100
Interest	16,000
Other Income	300
Metro Authority - restricted to road	3,025
Mineral Extraction License Application Fees	2,000
Donation for Township Hall	0
Election Reimbursement	800

TOTAL INCOME 459,307

EXPENSES

Township Board

Trustee salary	4,800
Township supplies & expenses	1,000
Conferences & training	900
Designated rep.-salary	1,200
Designated rep.-mileage	500
Total Township Board	8,400

Supervisor

Supervisor salary	15,301
Supervisor expense	1,500
Supervisor computer & software	0
Deputy Supervisor	0
Total Supervisor	16,801

Other General Government

Social Security	6,900
Attorney fees	6,500
Audit fees	3,200
Membership fees & dues	2,500

Newsletter	1,200
Website administrator	300
Printing & publishing	1,800
Insurance & bonds	5,221
Miscellaneous	500
Township personnel	1,600
MTT prior year tax paid	50
Bank fees	0
Consultant Fees - Planner/Engr/Other	1,000
Total Other General Government	30,771

Elections

Election pay	2,100
Election expense	800
Total Elections	2,900

Assessor

Board of Review wages	955
Board of Review expense	250
Assessing software upgrade	500
Assessor	18,622
Assessor expense	500
Total Assessor	20,827

Clerk

Clerk salary	15,896
Deputy Clerk	0
Clerk expenses/supplies	2,000
Clerk computer & software	300
Total Clerk	18,196

Treasurer

Treasurer salary	17,270
Deputy Treasurer	0
Treasurer expenses/supplies	2,500
Tax admin. computer & software	3,300
Total Treasurer	23,070

Building & Grounds

Repairs & maintenance	1,500
Heating	1,400
Lights	1,000
Telephone	500
Cemetery care/lawn mowing	2,000
Building improvements/equipment	5,000
Total Building & Grounds	11,400

Public Safety

Police services - County	128,000
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Police substation-Manchester	2,200
Police - Regional Service Research	0
Fire charge billing - wage/expense	1,400
Fire protection	46,000
Police services - savings	0
Total Public Safety	177,600

PLANNING AND ZONING

Planning

Chair, P.C. -wages	1,200
Other Planning Commission wages	4,440
Land-division wages	500
Other Planning Comm. expense	750
Planning Commission - attorney	5,000
Planning consultant -on-going	5,000
Planning consultant -special	2,500
Planning Commission - engin.	250
SWWCOG expense	300
Conferences & training	1,400

Total Planning	21,340
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Zoning

Zoning Administrator wages	7,500
Zoning Bd of Appeals wages	400
ZBA expense	100
Zoning admin. expense	300
Zoning administration Township Attorn	2,500

Total Zoning	10,800
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TOTAL PLANNING AND ZONING	32,140
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Mineral License Board

Member wages -applicant supported	800
Mineral License Board expense	200

Total Mineral License Board	1,000
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Public Works

Road Committee wages	750
Road Improvements - millage	84,510
Improvement Overages	2,000
Drains at large	17,000
Clean-up Days	3,500
Recycling (include newsletter)	1,000
River Raisin Watershed Council	50
Street lighting	3,400

Total Public Works	112,210
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Contingencies	3,000
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TOTAL EXPENSE **458,315**

NET INCOME **992**

FUND-BALANCE ESTIMATES

	Unrestricted	Road	Police	Total
Fund Balance per 3/31/07 audited F/S's	297,791	104,957	46,836	449,584
Current year net income				
Road millage income		76,169		76,169
Police millage income			116,277	116,277
Metro Authority income		3,025		3,025
Police expenses			(80,984)	(80,984)
Police substation			(2,200)	(2,200)
Road-committee wages		(570)		(570)
Road improvements		(76,777)		(76,777)
General income	458,613			458,613
less Road/police income:	(76,169)			(76,169)
	(116,277)			(116,277)
	(3,025)			(3,025)
General expenses	(376,441)			(376,441)
add back road/police expenses	80,984.07			80,984
	2,200			2,200
	570			570
	76,777			76,777
Estimated Fund Balances as of March 21, 2008	345,024	106,803	79,929	531,756